

CLERK'S OFFICE

APPROVED

Date: 3-3-98Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: March 3, 1998

ANCHORAGE, ALASKA

AR NO. 98- 70

A RESOLUTION AMENDING THE REVISED 1998 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1998 General Government Capital
Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 4, 1997, per
AO 97-122(S) as amended and AR 97-224(S) as amended; and

WHEREAS, the Assembly approved a revision to the 1998 General Government
Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on February 24,
1998, per AR 98-41 as amended; and

WHEREAS, the Administration introduce a resolution for action Assembly March 3,
1998 revising the 1998 Legislative Program and endorsing proposed uses for the reappropriation of a
1996 State grant entitled *SHIP CREEK WEIR AND TRAIL CROSSING*.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1998 General Government Capital Improvement Budget
is amended to include capital projects proposed as uses for the reappropriation of the 1996 *SHIP
CREEK WEIR AND TRAIL CROSSING* grant, as described in the attached Assembly Memorandum.

Section 2. That the anticipated 1998 appropriations by fund have been revised as
follows: (000's)

Fund No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 3,155	\$ 2,912	\$ 5,509	\$ 1,334	\$ 12,910
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	70	150	500
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	4,820	1,180	0	0	6,000
0441	ARDSA CIB	27,795	0	125	3,000	30,920
0451	Anc Metropolitan Police SA CIB	2,905	0	161	0	3,066
0461	Anchorage Parks & Rec SA CIB	4,945	2,137	0	1,642	8,724
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	900	0	0	1,220	2,120
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$44,520	\$6,999	\$6,792	\$14,194	\$72,505

Section 3. That the anticipated 1998 appropriations by department have been revised as follows:

		(000's)				
		<u>Anticipated Funding</u>				
Dept.			State Grants			Fund
No.	Title	G.O. Bonds	Matching	Discretionary	Other	Total
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
1400	Management Information Systems	0	0	0	2,167	2,167
1600	Property & Facility Management	0	1,677	0	3,773	5,450
2000	Health & Human Services	0	0	500	0	500
3000	Fire Department	5,730	1,180	492	0	7,402
4000	Police Department	2,905	0	161	0	3,066
5000	Cultural & Recreational Svcs	4,945	2,137	2,644	1,882	11,608
6000	Public Transportation	900	0	0	1,220	2,120
7000	Public Works	28,405	1,970	195	4,430	35,000
9000	Non-Departmental	1,635	35	0	15	1,685
TOTALS		\$44,520	\$6,999	\$6,792	\$14,194	\$72,505

Section 4. That the Revised 1998-2003 General Government Capital Improvement Program is amended (per the attached table) to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 3rd day of March, 1998.

Chair

ATTEST:

Municipal Clerk